

IMO STATE APPROVED INCIDENT ACTION PLAN

		ACTIVITY	BUDGET
	Surveillance		
		Establish and train 27 rapid response teams (1 per LGA) to conduct case investigation, respond to alerts with each RRT made up of maximum of 4 persons.	₦7,588,500.00
1		Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	₦4,575,000.00
2		Conduct a one-day training for call center volunteers	₦150,500.00
3		Support daily contact monitoring/tracing for 3 months	₦15,540,000.00
4		Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	₦1,335,000.00
5		Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	₦5,940,000.00
6		Support for the State Surveillance data team including engagement of data officers	₦2,410,000.00
7		Dedicate two staff to retrieve results and communicate timely to patients and case managers	₦220,000.00
8		Support operational expenses e.g printing of CIFs, fueling, communication,	₦2,065,000.00
			₦39,824,000.00
9	Laboratory	Training of 60 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	₦625,000.00

		Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	₦5,175,000.00
10		Decentralized sample collection by establishing sample collection center in designated facility in each LGA	₦22,497,700.00
11		Provide logistics for sample transport from the LGA designated sample collection sites to Laboratory	₦6,804,000.00
12		Support sample transportation to the nearest laboratory	
13		Engage/assign dedicated staff for supervising and coordinating sample transportation (assign at State level)	₦240,000.00
			₦30,166,700.00
14	Case management	Conduct training on case management and IPC for health care workers.	₦1,854,000.00
15		Provide support for appropriate equipping of treatment centers	
16		Print and disseminate case management guidelines to designated isolation and treatment center	₦200,000.00
17		Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities.	
18		Support ancillary laboratory tests for clinical care of COVID-19 patients	₦2,660,000.00
19		Support operational expenses of case management pillar	₦324,000.00
			₦5,038,000.00
20	IPC	Engagement of at least least 4 IPC experts to provide support to the response.	
21		Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	

22		Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	₦1,129,400.00
23		Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	₦5,106,000.00
24		Establish handwashing facilities in communities and public space	₦2,799,000.00
			₦9,034,400.00
25	Risk Communication	Activate and use Ward/facility development committee for grassroots community sensitization	₦8,726,000.00
26		Support mechanism to manage rumours and misinformation	
27		Support training of LGA and Community mobilizers	
28		Support media (mass, electronic, phone-based including social media) engagement activities.	
29		Support for adaptation and printing of IEC materials in local languages	
30		Operational expenses for risk communication activities	₦140,000.00
			₦8,866,000.00
32	Logistics	Forecast, procure and distribute medicines, consumables and response commodities to point of care	
33		Rent and retain of operational vehicles for community mobilisation, sample transportaion, case investigation and coordination of outbreak response	
			0.00
34	Coordination	Support daily EOC meetings	₦2,637,000.00
35		Provide life insurance for frontline workers.	
36		Provide operational funds to support EOC activities	₦1,122,000.00
		Provide operational funds for office of State Epidemiologist and	₦1,990,000.00

		Accounts department for project management	
			₦5,749,000.00
37	Point of Entry	Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	
38		Operational expenses for point of entry	₦1,770,000.00
39		Insurance for frontline agencies at the POE	
40		Daily allowance for POE Team members	
			₦1,770,000.00
	Grand Total		₦100,448,100.00